

City of Milpitas, California

BUDGET CHANGE FORM

19

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	320-2940 321-9515053153999	\$100,000 \$100,000	320-3999 321-951505314800 321-951505324800 321-951505344800 321-951505374800	\$100,000 \$35,000 \$15,000 \$15,000 \$35,000

Explain the reason for the budget change:

This project provides a new asphalt walkway including lawn and irrigation on the Hetch-Hetchy right-of-way from Washington Drive to Coelho Street. Five sealed bids proposals were opened on Wednesday, April 19, 2006, ranging from \$142,263 to \$223,000. The lowest responsive bid was for \$142,263, from RMT Landscape Contractors, Inc. The Engineer's estimate for the work was \$180,000. Staff recommends the inclusion of alternate work items (pavement reinforcing fabric and header board) to the base work for a total contract amount of \$153,853. Construction support services from the consultant are required. The scope of services has been determined and an amendment to the consultant agreement has been prepared. The amendment amount for the construction support tasks is \$5,255, which is reasonable for the services provided. A budget appropriation in the amount of \$100,000 for contingency, construction, inspection and administration of the project from the Park Fund, is required to award the project as previously recommended in the final 2005-2010 Capital Improvement Program. Funds are available from the Park Fund.

Approve a budget appropriation of \$100,000 from the Park Improvement Fund to the Hetch-Hetchy R/W Landscape Renovation CP 5053 for a new asphalt walkway including lawn and irrigation on the Hetch-Hetchy right-of-way from Washington Drive to Coelho Street.

☒ Check if City Council Approval required.

Meeting Date: May 16, 2006

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	5/4/06
	Department Head:	Date:	5/4/06
Reviewed by:	Finance Director:	Date:	5/4/06
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	

[illegible]

Project No: 5053
Project Name: Hetch Hetchy Landscape Renovation

bwp

**AMENDMENT #3 TO AGREEMENT
FOR CONSULTATION AND OTHER SERVICES**

This Amendment is entered into this ___th day of May, 2006, by and between the City of Milpitas, a municipal corporation of the State of California (hereafter referred to as "CITY") and SSA Landscape Architects, Inc., (hereafter referred to as "CONSULTANT").

RECITALS

WHEREAS, the parties entered into an Agreement for professional services approved by the City Council on June 17, 2003, for Selwyn Park Improvements and Hetch Hetchy Landscape Renovation, Project 5078 and 5053, and

WHEREAS, the parties desire to amend the Agreement for CONSULTANT to perform additional professional services.

NOW THEREFORE, in consideration of the mutual covenants and conditions herein contained, the parties agree to amend the Agreement as follows:

1. Exhibit A-2: "Scope of Services" is amended to add Exhibit "A, Scope of Services, Amendment #3" which is attached hereto and incorporated by reference herein.
2. Exhibit B: "Compensation Schedule" is amended to add Exhibit "B, Compensation, Amendment #3" which is attached hereto and incorporated by reference herein.
3. The Consultant agrees to maintain and pay for all insurance policies as stated in Section 4, entitled "Insurance Requirements" of the Agreement. The Consultant shall provide the City with renewal certificates of the current policies upon the expiration of the current policy.
4. All other provisions of the Agreement shall remain in full force and effect.

This Amendment is executed as of the date written above.

APPROVED BY:

CITY OF MILPITAS

CONSULTANT

City Engineer as to content

SSA Landscape Architects, Inc, state title

City Manager

City Attorney as to Form

EXHIBIT A, Scope of Services, Amendment #3

1. The scope of service is amended to include and add the following construction support tasks:
 - A. review construction contractor submittals and provide recommendations as requested by City;
 - B. respond to requests for information and change order work as requested by City;
 - C. attend final walk through;
 - D. provide as-built AutoCAD drawings and mylars;

Upon completion of construction by City's contractor, City shall provide Consultant with the City contractor's as-built (red line) drawings. Consultant shall review, prepare and sign the Record Drawings in the appropriate area and submit both a hard copy on mylar and an electronic copy on Compact Disc (CD) to the City within 21 days.

EXHIBIT B, Compensation, Amendment #3

Compensation Fee

The not-to-exceed budget for construction support tasks is \$5,255. The not to exceed total budget for design and construction support tasks, is \$50,125.

5053 hetch hetchy ssa landscaping amendment3 20060428